

SUPPLEMENTAL BUDGET*Program 010***SPI - Office of the Superintendent of Public Instruction****Recommendation Summary**

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	321.4	54,389	81,427	135,816
Supplemental Changes				
Federal and Other Fund Adjustments			1,100	1,100
Building Bridges Grant Program			92	92
Central Services Efficiency Savings		(93)		(93)
Subtotal - Supplemental Changes		(93)	1,192	1,099
Total Proposed Budget	321.4	54,296	82,619	136,915
Difference		(93)	1,192	1,099
Percent Change	0.0%	(0.2)%	1.5%	0.8%

SUPPLEMENTAL CHANGES**Federal and Other Fund Adjustments**

Private/Local expenditure authority is adjusted to reflect the award of grant funds from the College Spark Foundation to the Office of the Superintendent of Public Instruction. (General Fund-Private/Local)

Building Bridges Grant Program

Initiative 502, passed by voters in 2012, authorizes the regulation, sale and taxation of marijuana for adults over the age of 21. Funding is provided for grants to Building Bridges programs as authorized by the initiative.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.